**EUMM-22-7994 ANNEX IV: BUDGET BREAKDOWN (FINANCIAL OFFER)**

**NAME OF TENDERER: <name>**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| A | B | C | D | E | F | G |
| **Item** | **Description** | **Cost (€)\*\***  (service/vehicle) | **Recurrences/1 vehicle during the 24 months contract**  (# of services/1 vehicle/24 months contract) | **Cost (€)\*\***  (for 1 vehicle/24 months contract) | **Fleet size \***  (Estimated # of vehicles) | **Total (€)\*\***  (for entire fleet/24 months contract) |
|  | Vehicle Data registration units installation fees |  | 1 |  | 122 |  |
|  | Vehicle Data registration units removal fees |  | 1 |  | 122 |  |
|  | Equipment maintenance/repair/replacement fees |  | 24 |  | 122 |  |
|  | Operating fees (including administrative & labour costs) |  | 24 |  | 122 |  |
|  | Wireless & web service fees |  | 24 |  | 122 |  |
|  | Equipment rental/lease fees |  | 24 |  | 122 |  |
| **GRAND TOTAL (€)** | | | | | |  |

\* 122 is an estimated number of vehicles, that may vary due to operational needs.

\*\* Figure in Columns C, E and G are given for bid comparison purposes only and are not subject to any contractual commitment.

\*\*\*Please, note that all prices should be without VAT.

Name and last name of the person signing the document & Signature: Date: Stamp: