# *ANNEX IV* : Budget breakdown (Model financial offer)

**Framework Contract for Supply** **and Delivery Drinking Water and Dispensers for EUMM Mission**

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**PUBLICATION REFERENCE:** **EUMM-22-8161** **NAME OF TENDERER:** **……………………………….**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** |
| **Item number** | **Estimated Quantity** | **specifications offered (incl brand/model)** | **Unit costs per 18-20L dispenser use bottle including DDP** [[1]](#footnote-1) **EUMM HQ TBILISI, FO ZUGDIDI, FO GORI, FO MTSKHETA in Tbilisi and maintenance service of the dispenser as Specified in Annex II-III, B. Supply of Water Dispensers to be included in the unit prices per items**  **unit price in GEL without VAT** | **total price in GEL**  **without VAT** |
| **1** | **Drinking water up to 114,000 L\* (in 18-20 L bottle) for dispenser use.**  **6,000 bottles**  **(Including delivery at HQ Tbilisi, FO Zugdidi, FO Gori and FO Mtskheta and service of the dispensers).** |  |  |  |
| **2** | **(Drinking water up to 22,500 L\* (in 1.5 L bottle). (Including delivery at HQ Tbilisi, FO Zugdidi, FO Gori and FO Mtskheta).**  **15,000 bottles** |  |  |  |
| **3** | **Drinking water up to 2,500 L\* (in 0.5 L bottle). (Including delivery at HQ Tbilisi, FO Zugdidi, FO Gori and FO Mtskheta).**  **5,000 bottles** |  |  |  |
|  |  |  | **Grand Total in GEL without VAT** |  |

**\* all quantities are approximate; these are estimations only; the Contracting Authority is not compelled to purchase the exact amount.**

Signature: Date: Stamp:

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1. <DDP (Delivered Duty Paid)> - Incoterms 2020 International Chamber of Commerce - <http://www.iccwbo.org/incoterms/id3040/index.html> [↑](#footnote-ref-1)