# *ANNEX IV* : Budget breakdown (Model financial offer) to be tailored to the specific project

**Framework Contract for the Fuel Supply for EUMM Vehicles & Generators**

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**REFERENCE: EUMM-23-8594**  **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** | **F** | **G** |
| **Item number** | **ESTIMATED**  **Quantity**  **(L)** | **specifications offered (inc. brand/model)** | **Unit costs**  **delivery DDP, EUR** | **DISCOUNT EUR2** | **Unit costs**  **delivery DDP, including discount, EUR3** | **total,**  **EUR** |
| **1** Diesel fuel | **260 000 liters** |  |  |  |  |  |
| **2** Petrol fuel | **35 000** **liters** |  |  |  |  |  |
| **3 fuel distribution units** | **replacement**  **ON WHEN NEEDED BASIS** |  |  |  |  |  |
|  |  |  |  | **TOTAL:** |  |  |

**NOTE:**

**1- Average unit price per one litre in contractor’s network of fuel station for the period of 10 calendar days from 1 July 2023   
 through 10 July 2023 (both dates inclusive).  
 2 - Discount in EUR from the actual unit price on tank network stations.**

**3 - Average unit price per one litre in contractor’s network of fuel station for the period of 1 July 2023 through 10   
July 2023 (both dates inclusive) minus discount, minus VAT, minus excise tax (excise rate per ton divided by density) and any other applicable tax. The unit price shall be rounded to 4 decimals after the dot.**

*Signature:*

*Date:*

*Stamp*

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